



VINCENNES UNIVERSITY

Budget Summary

2026-2027

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VINCENNES UNIVERSITY
GENERAL FUND ORIGINAL BUDGET
2026 - 2027



	General Operations	B & I Operations	Total General Fund
REVENUES			
Tuition & Fees:			
General Instruction	\$13,052,775		\$13,052,775
Special Course Fees	4,233,800	\$7,756,434	11,990,234
Out of State	3,910,418		3,910,418
Distance Ed & Continuing Ed	7,398,965		7,398,965
Technology Fees	438,957		438,957
Capital Improvement Fees	426,268		426,268
Project Excel / Early College / Incidental Fees	5,246,947		5,246,947
Total - Tuition & Fees	\$34,708,130	\$7,756,434	\$42,464,564
Governmental Appropriations:			
State - Operating	\$44,449,687		\$44,449,687
State - Dual Credit	4,638,328		4,638,328
State - Career Tech Centers	2,850,000		2,850,000
State - Public Radio/Television	0		0
Total - Gov't. Appropriations	\$51,938,015		\$51,938,015
Other Revenue:			
Interest Income	\$850,000		\$850,000
Administrative Reimbursement	250,000	455,000	705,000
Miscellaneous	433,520	117,000	550,520
Total - Other Revenue	\$1,533,520	\$572,000	\$2,105,520
TOTAL REVENUES	\$88,179,665	\$8,328,434	\$96,508,099
EXPENDITURES			
Salaries & Wages	\$40,631,673	\$2,353,876	\$42,985,549
Fringe Benefits	14,699,574	672,440	15,372,014
Supplies & Other Expenditures	18,835,715	5,302,118	24,137,833
Student Recruitment (Enrl Mgmt/Admissions)	1,070,422		1,070,422
Scholarships/Remitted Fees	8,341,316		8,341,316
Equipment - Operating Base	1,600,000		1,600,000
Equipment - Campus Technology	438,957		438,957
Equipment - Career & Tech Centers	1,150,000		1,150,000
Repair & Rehab	1,217,343		1,217,343
Operating Reserve	194,665		194,665
TOTAL EXPENDITURES	\$88,179,665	\$8,328,434	\$96,508,099

VINCENNES UNIVERSITY
OTHER FUNDS BUDGET
2026 - 2027



	Auxiliary Operations	Quasi Endowment	Academic Debt Service	Other State Funding	Total Other Funds
REVENUES:					
Housing Services	\$12,257,566				\$12,257,566
Bookstores	\$2,455,345				\$2,455,345
Other Auxiliaries	\$4,287,558				\$4,287,558
Investment Income		\$550,000			\$550,000
State Appropriation - Fee Replacement			\$4,932,056		\$4,932,056
State Appropriation - R & R Funding				\$1,400,748	\$1,400,748
TOTAL REVENUES	\$19,000,469	\$550,000	\$4,932,056	\$1,400,748	\$25,883,273
EXPENDITURES:					
Housing Services	\$12,257,566				\$12,257,566
Bookstores	\$2,455,345				\$2,455,345
Other Auxiliaries	\$4,287,558				\$4,287,558
Trust Fees		\$62,000			\$62,000
Repair & Rehab		\$488,000			\$488,000
State Academic Debt Service			\$4,932,056		\$4,932,056
State Repair & Rehab - Facilities				\$1,400,748	\$1,400,748
TOTAL EXPENDITURES	\$19,000,469	\$550,000	\$4,932,056	\$1,400,748	\$25,883,273

VINCENNES UNIVERSITY

TOTAL BUDGET

2026 - 2027



Fund Description	2026-2027 \$ Amount
General Fund	\$88,179,665
Business & Industry	8,328,434
Auxiliary Funds	19,000,469
Quasi-Endowment Funds	550,000
State Academic Debt Service Fund	4,932,056
Restricted Funds	44,207,620
Subtotal	\$165,198,244
 <u>Capital</u>	 Total \$ Amount
State Repair & Rehab - Academic Facilities	\$1,400,748
Housing - Other Housing Projects	1,000,000
Subtotal	\$2,400,748
 TOTAL BUDGET	 <u>\$167,598,992</u>

VINCENNES UNIVERSITY
GENERAL FUND BUDGET - REVENUE DETAIL
2026 - 2027



	Vincennes	Jasper	Indianapolis	General Operations Total	Business & Industry	General Fund Total
REVENUES						
TUITION & FEES						
<i>I. General Instruction</i>						
General Instruction	\$10,187,267	\$1,505,368		\$11,692,635		\$11,692,635
General Inst. Special Course	1,421,932	443,776	\$2,368,092	4,233,800	\$7,756,434	11,990,234
Aviation Technology Center			\$1,249,960	1,249,960		1,249,960
Sign Language			110,180	110,180		110,180
Subtotal - General Instruction	\$11,609,199	\$1,949,144	\$3,728,232	\$17,286,575	\$7,756,434	\$25,043,009
<i>II. Out-of-State</i>						
Out of State	\$3,872,967		\$37,451	\$3,910,418		\$3,910,418
Subtotal - Out-of-State	\$3,872,967	\$0	\$37,451	\$3,910,418	\$0	\$3,910,418
<i>III. Technology Fee</i>	\$438,957			\$438,957		\$438,957
<i>IV. Capital Improvement Fee</i>	\$426,268			\$426,268		\$426,268
<i>V. Distance Education/Cont. Ed</i>						
National Guard Portfolio	\$95,991			\$95,991		\$95,991
Distance Education	6,097,250			6,097,250		6,097,250
Distance Ed Non Resident	1,172,687			1,172,687		1,172,687
Continuing Ed Non-Credit		33,037		33,037		33,037
Subtotal - Distance Ed/Cont. Ed	\$7,365,928	\$33,037	\$0	\$7,398,965	\$0	\$7,398,965
<i>VI. Incidental Fees</i>						
Payment Plan Fee	\$4,150			\$4,150		\$4,150
Project Excel	1,684,675			1,684,675		1,684,675
Early College	3,551,430			3,551,430		3,551,430
Assessment Testing Fees	6,542			6,542		6,542
Other Incidental Fees	150			150	-	150
Subtotal - Incidental Fees	\$5,246,947	\$0	\$0	\$5,246,947	\$0	\$5,246,947
TOTAL TUITION & FEES	\$28,960,266	\$1,982,181	\$3,765,683	\$34,708,130	\$7,756,434	\$42,464,564
GOVERNMENTAL APPROPRIATIONS						
State Approp. Operating	\$44,449,687			\$44,449,687		\$44,449,687
State Approp. Public TV/Radio	0			0		0
State Approp. Dual Credit	4,638,328			4,638,328		4,638,328
State Approp. Career & Tech Centers	2,850,000			2,850,000		2,850,000
TOTAL GOVERNMENTAL APPROP.	\$51,938,015	\$0	\$0	\$51,938,015	\$0	\$51,938,015
OTHER REVENUE						
Investment Income	\$850,000			\$850,000		\$850,000
Local Contracts	78,000			78,000		78,000
Admin. Reimbursement	250,000			250,000	455,000	705,000
Vending	21,524			21,524		21,524
Parking Registr & Fines	46,540			46,540		46,540
Miscellaneous	124,000	15,745		139,745	117,000	256,745
Health Clinic Fees	147,711			147,711		147,711
TOTAL OTHER REVENUE	\$1,517,775	\$15,745	\$0	\$1,533,520	\$572,000	\$2,105,520
GRAND TOTAL REVENUES	\$82,416,056	\$1,997,926	\$3,765,683	\$88,179,665	\$8,328,434	\$96,508,099

VINCENNES UNIVERSITY
GENERAL FUND
EXPENDITURES BUDGET 2026 - 2027



	SALARY	BENEFITS	SUPPLIES & EXPENSES	EQUIPMENT	TOTAL
INSTRUCTIONAL SERVICES					
Humanities	\$1,675,898	\$537,788	\$318,350	-	\$2,532,036
Social Science & Performing Arts	1,910,209	595,762	284,993	-	2,790,964
Science, Engineering & Math	2,029,556	610,807	290,542	-	2,930,905
Physical Ed & Recreation	518,999	102,962	451,882	-	1,073,843
Business	645,039	197,302	172,082	-	1,014,423
Health Sciences	2,269,657	681,510	215,104	-	3,166,271
Technology	2,995,719	845,706	779,758	-	4,621,183
Public Service	584,155	160,740	304,803	-	1,049,698
Jasper Center	2,319,175	639,929	1,070,571	-	4,029,675
Aviation Maintenance & Flight - Indianapolis	1,687,394	379,014	2,238,122	-	4,304,530
Indiana Military	109,413	25,865	168	-	135,446
Distance & Adult Continuing Ed	2,571,203	425,085	14,966	-	3,011,254
Early College	1,359,313	232,394	5,325	-	1,597,032
Project Excel	496,957	114,048	26,674	-	637,679
TOTAL INSTRUCTIONAL	\$21,172,687	\$5,548,912	\$6,173,340	\$0	\$32,894,939
STUDENT AFFAIRS					
Admissions	\$619,026	\$151,868	\$380,914	-	\$1,151,808
Enrollment Management	513,741	124,823	442,716	-	1,081,280
Student Affairs	1,910,041	485,403	385,847	-	2,781,291
Scholarships/Remitted Fees			8,341,316	-	8,341,316
TOTAL STUDENT AFFAIRS	\$3,042,808	\$762,094	\$9,550,793	\$0	\$13,355,695
GENERAL ADMINISTRATION	\$7,892,409	\$2,767,311	\$2,931,781	\$0	\$13,591,501
BUDGET RESERVE	\$0	\$0	\$194,665	\$0	\$194,665
BUDGET CONTINGENCY	\$0	\$0	\$735,100	\$0	\$735,100
CAREER & TECH CENTERS	\$1,267,638	\$304,901	\$70,232	\$1,150,000	\$2,792,771

VINCENNES UNIVERSITY
GENERAL FUND
EXPENDITURES BUDGET 2026 - 2027



	SALARY	BENEFITS	SUPPLIES & EXPENSES	EQUIPMENT	TOTAL
GENERAL INSTITUTIONAL					
General Institutional	\$40,002	\$3,179,092	\$2,426,550	-	\$5,645,644
Institutional - Tech Funds	-	-	277,037	161,920	438,957
Institutional - Equipment Base	-	-	-	1,600,000	1,600,000
Institutional - Repair & Rehab	-	-	1,217,343	-	1,217,343
Printing Center & Mailroom Services	149,054	37,152	504	-	186,710
Information Technology	1,818,185	535,615	1,416,277	-	3,770,077
Alumni Relations	52,909	10,629	18,172	-	81,710
TOTAL GENERAL INSTITUTIONAL	\$2,060,150	\$3,762,488	\$5,355,883	\$1,761,920	\$12,940,441
LEARNING RESOURCE CENTER	\$563,481	\$160,466	\$485,604	\$0	\$1,209,551
WORKFORCE DEVELOPMENT/COMMUNITY SERV.					
Workforce Development/Community Services	\$278,342	\$80,717	\$28,964	-	\$388,023
ICAT	-	-	133,697	-	133,697
Gibson Center	31,364	13,668	335,458	-	380,490
TOTAL WORKFORCE DEV/COMMUNITY SERV.	\$309,706	\$94,385	\$498,119	\$0	\$902,210
PHYSICAL PLANT OPERATION & MAINTENANCE					
Maintenance	\$3,306,069	\$1,001,063	\$3,826,603	-	\$8,133,735
Architectural Services	394,060	107,661	20,912	-	522,633
Campus Security	622,665	190,293	93,466	-	906,424
TOTAL PHYSICAL PLANT & MTCE	\$4,322,794	\$1,299,017	\$3,940,981	\$0	\$9,562,792
TOTAL GENERAL OPERATIONS	\$40,631,673	\$14,699,574	\$29,936,498	\$2,911,920	\$88,179,665
BUSINESS & INDUSTRY	\$2,353,876	\$672,440	\$5,302,118	-	\$8,328,434
GRAND TOTAL EXPENDITURES	\$42,985,549	\$15,372,014	\$35,238,616	\$2,911,920	\$96,508,099

VINCENNES UNIVERSITY
AUXILIARY FUNDS
SUMMARY OF INCOME AND EXPENDITURES BUDGET
2026 - 2027



AUXILIARY FUNDS	REVENUE	SALARY	BENEFITS	SUPPLIES & EXPENSES	EQUIPMENT	TOTAL EXPENSES
Housing Services	\$3,056,110	\$348,919	\$192,864	\$2,514,327		\$3,056,110
Residence Hall #2	-	-	-	-	-	-
Residence Hall #3	1,741,326	392,993	100,280	1,243,053	5,000	1,741,326
Residence Hall #4	262,214	200,436	61,778	-	-	262,214
Residence Hall #5	1,920,600	471,470	114,711	1,334,419	-	1,920,600
Residence Hall #6	1,893,833	170,311	29,008	1,694,514	-	1,893,833
Residence Hall #7	1,195,326	222,751	68,006	904,569	-	1,195,326
Ebner Residential Learning Facility	790,215	140,978	15,801	633,436	-	790,215
3rd Street Apartments	238,064	7,638	-	230,426	-	238,064
French Quarter Apartments	1,159,878	20,794	-	1,136,584	2,500	1,159,878
Subtotal	\$12,257,566	\$1,976,290	\$582,448	\$9,691,328	\$7,500	\$12,257,566
Bookstore - Vincennes Campus	2,204,580	282,073	85,363	1,837,144	-	2,204,580
Bookstore - Jasper Campus	214,265	37,975	5,133	171,157	-	214,265
Bookstore - ATC - Indy	36,500	-	-	36,500	-	36,500
Student Union Bldg - Vincennes	57,759	37,145	13,361	7,253	-	57,759
Student Activities - Vincennes	584,755	7,000	1,890	575,865	-	584,755
Student Activities - Jasper	113,784	35,000	2,758	76,026	-	113,784
Telecom	633,276	148,976	45,025	439,275	-	633,276
Workshops	230,306	12,000	3,000	215,306	-	230,306
Athletics	1,476,779	733,266	225,266	518,247	-	1,476,779
Commercial Printing	41,255	-	-	41,255	-	41,255
Mailroom	98,000	-	-	98,000	-	98,000
Document Imaging	34,370	13,000	1,034	20,336	-	34,370
Vehicles	241,600	-	240	241,360	-	241,600

VINCENNES UNIVERSITY
AUXILIARY FUNDS
SUMMARY OF INCOME AND EXPENDITURES BUDGET
2026 - 2027



AUXILIARY FUNDS	REVENUE	SALARY	BENEFITS	SUPPLIES & EXPENSES	EQUIPMENT	TOTAL EXPENSES
Bowling Lanes	125,900	66,148	16,139	43,613	-	125,900
WFML	36,000	-	-	36,000	-	36,000
Trailblazer Newspaper	2,047	-	-	2,047	-	2,047
Rental Property	20,100	-	-	20,100	-	20,100
Farm Property	51,127	-	-	51,127	-	51,127
Service Centers	20,500	-	-	20,500	-	20,500
Copiers	106,000	-	-	76,000	30,000	106,000
Trailblazer Room	14,000	-	-	14,000	-	14,000
Airplane Replacement	400,000	-	-	400,000	-	400,000
TOTAL AUXILIARY FUNDS	\$19,000,469	\$3,348,873	\$981,657	\$14,632,439	\$37,500	\$19,000,469

VINCENNES UNIVERSITY
SUMMARY OF RESTRICTED FUNDS
2026 - 2027



**TOTAL
BUDGET**

RESTRICTED FUNDS

Military Education Program & Other	\$1,483,850
Generations	5,028,042
Trio Program	2,076,594
Workforce Development	7,089,500
Financial Aid *	19,080,150
Radio & TV	360,227
Other Grants	9,089,257

TOTAL RESTRICTED FUNDS

\$44,207,620

* Estimated



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