

## **Vincennes University**

### **The Report of Institutional Data for the NJCAA Gender Equity Report NJCAA Analysis of Revenues and Expenses Equity in Athletics Disclosure Act (EADA)**

All co-educational institutions of higher education that participate in any Federal Student Financial Aid program (Federal Pell, Federal SEOG) and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092. An institution may use this or any format to disclose this information.

#### Contact Information

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Classification: NJCAA Division I

## Number of Full-Time Undergraduates by Gender.

This table shows fall of 2018 semester undergraduate enrollment numbers.

	Number	Percent
<b>Male</b>	<b>2045</b>	<b>55%</b>
<b>Female</b>	<b>1701</b>	<b>45%</b>
<b>Total</b>	<b>3746</b>	<b>100%</b>

## ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous report year, be available for the inspection by students, prospective students, and the public by October 15 of each year. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest of the year; the number of participants who also participated on another varsity team; and the number of the other varsity teams on which they participated.

Athletic Participation							
Varsity Teams	# of Participants on 1st Team			# Number of Participants on a 2nd Team		# Number of Participants on a 3rd Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	35		35				
Basketball	16	12	28				
Bowling	15		15				
Golf	7		7				
Cross Country	15	8	23	7	2	7	2
Track and Field Indoor	25	7	32	24	6	7	2
Track and Field Outdoor	24	6	30	24	6	7	2
Volleyball		14	14				
*Football							
<b>Total Participants</b>	<b>137</b>	<b>47</b>	<b>184</b>	<b>55</b>	<b>14</b>	<b>21</b>	<b>6</b>
<b>Percentage of Total</b>	<b>74%</b>	<b>26%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>105</b>	<b>39</b>	<b>144</b>				

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

## HEAD COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

These tables list the number of head coaches assigned to each team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistance coaches. For purposes of this report the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as a coach of that team, and only that team and consistent with the institution's definition of a full time employee of the institution. For purposes of this report the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee.

Head Coaches of Men's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Men's Basketball	1		1					
Bowling		1	1					
Golf		1		1				
Track and Field and Cross Country		1	1					
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>				

Head Coaches of Women's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1	1					
Track and Field and X-Country		1	1					
Volleyball	1		1					
<b>Total</b>	<b>1</b>	<b>2</b>	<b>3</b>					

## ASSISTANT COACHES ASSIGNMENTS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

These tables list the number of assistant coaches assigned to each team, whether the coach is a male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full time or part-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purpose of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full time employee of the institution or part-time employee of the institution. For purpose of this report the term “Full Time University Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee although that individual may have responsibilities other than as coach of the team, either within the athletic department or another department of the institution.

Assistant Coaches of Men's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		3	1	2				
Basketball	1	1	1	1				
Bowling								
Golf								
Track and Field and Cross Country		1		1				
<b>Total</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Assistant Coaches of Women's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1				
Track and Field and X-Country		1		1				
Volleyball		1		1				
<b>Total</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **HEAD COACHES SALARIES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15<sup>th</sup> of each year.

This table includes only salaries paid to head coaches as compensation for coaching. It doesn't not include benefits. Volunteer coaches are not included in calculating the average salary and the Full Time Equivalent (FTE) Total.

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary per Head Coaching Position</b>	<b>30,409</b>	<b>36,063</b>
<b>Number of Head Coaching Positions Used to Calculate the Average</b>	<b>5</b>	<b>3</b>
<b>Number of Volunteer Head Coaching Positions</b>	<b>0</b>	<b>0</b>
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	<b>49,526</b>	<b>51,274</b>
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	<b>3.07</b>	<b>2.11</b>

## **ASSISTANT COACHES SALARIES**

This table includes only salaries paid to assistant coaches as compensation for coaching. It doesn't not include benefits. Volunteer coaches are not included in calculating the average salary and the Full Time Equivalent (FTE) Total.

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary per Assistant Coaching Position</b>	<b>8,556</b>	<b>6,333</b>
<b>Number of Assistant Coaching Positions Used to Calculate the Average</b>	<b>6</b>	<b>3</b>
<b>Number of Volunteer Head Coaching Positions</b>	<b>0</b>	<b>0</b>
<b>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</b>	<b>21,480</b>	<b>19,587</b>
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	<b>2.39</b>	<b>.97</b>

## **ATHLETICALLY RELATED STUDENT AID**

This table lists the total amount of athletically related student aid awarded to men and women student-athletes. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program for intercollegiate athletics at the institution.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Athletic Student Aid</b>	<b>\$747,134</b>	<b>\$474,637</b>	<b>\$1,221,771</b>
<b>Percent of Total Athletic Student Aid</b>	<b>61%</b>	<b>39%</b>	<b>100%</b>

<b>Average Cost of Full Grant-In- Aid</b>	<b>Dollars</b>
<b>In-State</b>	<b>\$ 20,266.00</b>
<b>Out-of-State</b>	<b>\$ 28,324.00</b>

## **RECRUITING EXPENDITURES**

Federal; regulations require that the following information, based on the previous reporting year, be available for the inspection by student's prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women recruiting: expenditures for official and unofficial visits and all other major expenses logically related to recruiting.

<b>Recruiting Expenditures</b>	<b>Dollars</b>	<b>Percent of Total</b>
<b>Men's Teams</b>	<b>\$10,648</b>	<b>70%</b>
<b>Women's Teams</b>	<b>\$4,648</b>	<b>30%</b>
<b>Total Recruiting Expenses</b>	<b>\$15,296.00</b>	<b>100%</b>

This varies year to year per sports depending on how many new recruits are brought to the programs

## **ATHLETIC OPERATING EXPENSES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

Athletic Operating expenses include all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

<b>Sports</b>	<b>Men's Teams</b>	<b># participants</b>	<b>Per participant</b>	<b>Women's Teams</b>	<b># participants</b>	<b>Per participant</b>	<b>Totals</b>
Baseball	\$57,721.00	35	\$1,649.00				\$57,721.00
Basketball	\$77,587.00	16	\$4,849.00	\$63,200.00	12	\$5,267.00	\$140,787.00
Bowling	\$18,258.00	15	\$1,217.00				\$18,258.00
Golf	\$28,060.00	7	\$4,009.00				\$28,060.00
Track and Field, X Country	\$79,642.00	64	\$1,244.00	\$26,547.00	21	\$1,264.00	\$106,189.00
Volleyball				\$50,340.00	14	\$3,596.00	\$50,340.00
<b>Total Operating Expense</b>	<b>\$261,268.00</b>	<b>137</b>	<b>\$12,968.00</b>	<b>\$140,087.00</b>	<b>47</b>	<b>\$10,127.00</b>	<b>\$401,355.00</b>
<b>Percentage of Total</b>	<b>65%</b>			<b>35%</b>			<b>100%</b>

Per capita expense for “Track and Field, X-Country” determined using total number of participants for cross country, indoor track, and outdoor track.

Game day expenses per participant may vary from sport to sport. This may be due to distance traveled per team or schedules. This may also be due to teams qualifying and traveling to National Tournaments. Tournament travel varies each year per team. Not all teams may qualify to play in the national tournament; the days they participate can vary, along with distance traveled due to tournament site changes each year.

## **OVERALL REVENUES AND EXPENSES**

Federal regulations require that the following information based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men’s programs and all women’s programs as well as revenues and expense not allocated to specific terms or not allocated by gender. The table also provides the same information for men’s and women’s basketball and all other men’s and women’s sports

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support institutional support; post –season compensation; concessions; radio and television; special events; programs sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for the intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activity, operating expense, promotional activities, recruiting expense, salaries and benefits supplies, travel and any other expense attributed to inter collegiate activities. Debt service and capital expense are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Men's Basketball	\$666,195.00	28%	\$666,195.00	28%
All Other Men's sports	\$732,804.00	31%	\$732,804.00	31%
Not Allocated to Specific Men's Teams	\$ -			
<b>Total of Men's Program</b>	<b>\$1,398,999.00</b>	<b>59%</b>	<b>\$1,398,999.00</b>	<b>59%</b>
Women's Basketball	\$426,055.00	18%	\$426,055.00	18%
All other Women's Teams	\$354,480.00	15%	\$354,480.00	15%
Not Allocated to Specific Women's Teams	\$ -		\$ -	
<b>Total of Women's Program</b>	<b>\$780,535.00</b>	<b>33%</b>	<b>\$780,535.00</b>	<b>33%</b>
Not Allocated by Gender	\$172,502.00	7%	\$172,502.00	7%
<b>Grand Totals</b>	<b>\$2,352,036.00</b>	<b>100%</b>	<b>\$2,352,036.00</b>	<b>100%</b>